

Brandywine Valley Scenic Byway Commission

Budget, July 1, 2009 to June 30, 2010  
(Adopted 1/28/10)

**Expenses**

|   |                  |
|---|------------------|
| Membership Dues, Visitors Bureaus           | \$225.00         |
| Safety Deposit Box                          | 31.00            |
| Web Site Development                        | 950.00           |
| Meeting Notices, Daily Local                | 200.00           |
| Secretarial services                        | 200.00           |
| Legal Expenses, Robert Adams                | 1,000.00         |
| KSK- Corridor Management Plan Project (20%) | <u>16,000.00</u> |
| Total                                       | 18,606.00        |

**Income**

|                                     |                  |
|-------------------------------------|------------------|
| Membership Dues                     | 3,000.00         |
| CDs allocated to cover KSK expenses | <u>16,000.00</u> |
| Total                               | 19,000.00        |

Thomas W. Nale, III Treasurer